FOOD LIFELINE FY2020 BOARD OF DIRECTORS

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"Food Lifeline is the most efficient and impactful organization I have found. I encourage everyone to ioin Food Lifeline and experience the feeling of making a difference in their communities."

- Paul Pasquier Former Board Member



815 S 96th St SEATTLE, WA 98108



FOOD LIFELINE STAFF LEADERSHIP

Linda Nageotte, President & CEO

Megan Bergman, Chief People & Culture Officer

Tiffani Kaech, Chief Programs Officer

Ryan Scott, Chief Development Officer

Vivian dela Rosa, Chief Operations Officer

To feed people experiencing hunger today and work to end hunger for tomorrow.

OUR MISSION

For our most recent audited financial statement and IRS form, visit our website at foodlifeline.org/solving-hunger



Food Lifeline 815 S. 96th St. Seattle. WA 98108

organization registered

360-725-0378.

Food Lifeline is a 501(c)3 charitable nonprofit

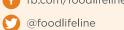
with the Washington State Charities Program

as required by law. Information may be

obtained by calling 800-332-4483 or

206.545.6600 877,404,7543 info@foodlifeline.org





















EQUITY STATEMENT

Food Lifeline's mission is feeding people facing hunger today and working to solve hunger for tomorrow. Food justice - the belief that everyone has a human right to equitably access the nutritious and culturally relevant food that enables them to thrive - is a foundation of our mission.

At Food Lifeline we know that hunger and food insecurity are symptoms of poverty. We also know that poverty in the United States is built on a foundation of laws, policies and practices that purposefully and systemically extend opportunity to some while withholding it from others. These injustices have most often been created by and benefited white people at the expense of people of color, who are disproportionately impacted by inequity, poverty and hunger. For these reasons, Food Lifeline believes anti-racist work is essential to ending hunger.

We center people facing hunger in all that we do. We recognize their resilience and their dignity and will elevate their stories and lived experience to inform community-based solutions to end hunger. We are committed to working with all people who have been oppressed, due to race, ethnicity, citizenship or socioeconomic status, gender identity, age, and beyond, because the solutions that effectively address hunger and poverty in these communities solve hunger and poverty in all communities.

Food Lifeline invites our donors to invest in building an equitable community and to ensuring food justice for people experiencing hunger and poverty. Together we will boldly challenge harmful systems and institutions in order to advance social justice.

We recognize we are one organization among many that are already committed to creating this change in our communities. Food Lifeline will collaborate with others who will help us grow in our equity mission, and together we will help build a diverse, inclusive and equitable community where hunger doesn't have to happen.

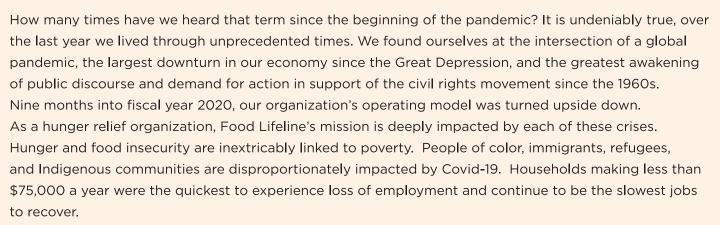




2020

ANNUAL IMPACT REPORT

UNPRECEDENTED.



Despite the challenges we faced, our dedicated staff team, committed volunteers, and loyal donor community rallied in support of our mission. Not only did we stand up new distribution models and quickly replace donated food streams with purchased food through government and independent grants and programs, we also grew our network of agency partners, and mobile food programs. We directly provided emergency food boxes in our community distribution efforts. We engaged a new volunteer work force with the Washington National Guard as safety and social distancing guidelines temporarily required our volunteer program to pause. We welcomed thousands of new donors into our family as they joined us in our belief that hunger doesn't have to happen.

> I am unabashedly proud of what we accomplished this past year, but not surprised. Every year our community demonstrates a willingness to exert extraordinary effort to ensure that no child, no family goes without the food they need.

2020 changed us, all of us, forever. We look forward to the year ahead knowing that these unprecedented times allowed us to learn, grow, re-imagine, and re-invent our work in ways that serve to make us better, more nimble. flexible, and focused on our mission.

With kindest regards.





PROGRAMS. EXPANSION. EQUITY. QUALITY.

Volume of food distributed increased by 29% **58.6** **POUNDS**

NOT JUST FOOD.

21.8 MILLION



We launched community distributions serving 12,180 households, at seven geographically

dispersed locations. providing 49,028



Gloria Hatcher-Mays -Director, Rainier Valley Food Bank

Every Wednesday, cars wind around several blocks at the Rainier Beach Community Center, as families wait to pick up emergency food at our community distribution.

- Gloria

AGENC **EXPANSION**

By 28 new agencies, serving 236 food pantries, 114 meal programs & shelters, and 2 stand-alone RDOs.

We secured a grant to allocate staff and resources to work with migrant, Indigenous and refugee populations in order to strengthen our impact in underserved communities.

MOBILE PROGRAMS PROVIDED **DISTRIBUTIONS**



at 21 sites, including schools, low-income housing, and health clinics.

Tri-Parish Food Bank

José Ortiz is an equity champion, and former director of the Tri-Parish food bank in Burlington. A partner in our grant, each week, Tri-Parish serves more than 600 families struggling with food insecurity.

- José

FINANCIAL SUMMARY

Food Lifeline's summarized financial information is for the fiscal year July 1, 2019 -June 30, 2020.

REVENUES, EXPENSES, & FOOD

REVENUE (before donated food) \$36,344,319

EXPENSES

\$15,739,864 **Program services** \$2,238,788 Management and general \$2,451,893 **Fundraising**

Expenses Before Food Distributions \$20,430,545

FOOD

Food donations \$113,459,631 **Food distributions** \$114,025,974

BALANCE SHEET

TOTAL ASSETS \$63,987,257

Liabilities \$24,257,959 \$39,729,298 **Net assets**

TOTAL LIABILITIES AND NET ASSETS \$63,987,257

OUR WORK IS NOT DONE

Funds generated from the pandemic are targeted for expanded response efforts including high volumes of food purchases, investments in our Regional Distribution Organizations, and enhanced support of communities most impacted by COVID-19.

Recovery from the impact of COVID-19 on the hunger-relief system is projected to be slow, stretching into 2025. Food Lifeline stands ready to meet the critical needs and anticipated demand for food assistance throughout western Washington.



DONATE. VOLUNTEER. ADVOCATE.



FOUNDATIONS in hunger and **ORGANIZATIONS** food insecurity.

to the surge

Advocacy Wins **Lawmakers** Respond

We worked with lawmakers to secure emergency response funding to support hunger relief efforts statewide.

Hunger Prevention • Racial Equity Poverty • Affordable Housing

& 277 National Guard donated the equivalent of

79 FULL-TIME STAFF MEMBERS

"This year has really brought the Guard into the community. It's been a remarkable partnership with Food Lifeline that is serving so many during this crisis. We've never had a mission this deeply satisfying."

- Brigadier General Gent Walsh, WA. Nat. Guard







- Kimberly T

